



## FY18 - WS#5 – POST BUDGET FOR PUBLIC COMMENT

*Central Office – Boardroom*

March 8, 2017 | 5:30pm

## TONIGHT'S PRESENTATION

Board(2017) >> BUDGET >> FY18-WS5-POST\_BUDGET\_FOR\_COMMENT

# AGENDA

1. EARLY CHILDHOOD EDUCATION PROGRAM OPTIONS
2. SCHOOL BOARD DISCUSSION
3. POSTING OF PUBLIC INFORMATION
4. MOTION TO POST FY 2018 BUDGET
5. FUTURE BUDGET RELATED MEETINGS



# **EARLY CHILDHOOD EDUCATION PROGRAM OPTIONS**

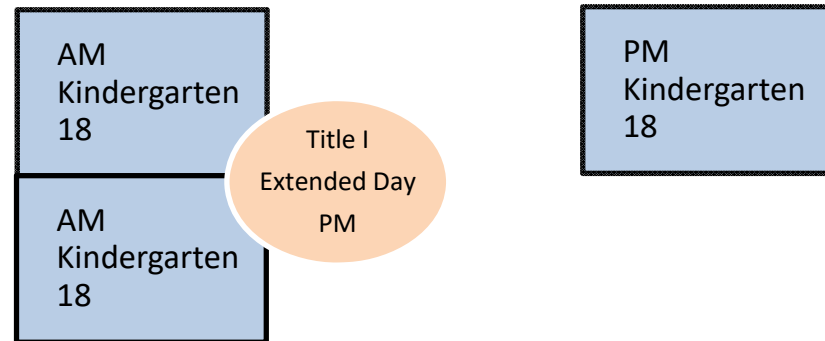


## EXPANDED KINDERGARTEN PROGRAM SCENARIO 3

Use Title I Funds to create a Title I Extended Day Program

Focused on Kindergarten Students with Title I Learning Needs

Eliminates Title I Programs at Middle School



## EARLY CHILDHOOD EDUCATION PROGRAMS

SCENARIO 1	SCENARIO 2	SCENARIO 3
FULL DAY KINDERGARTEN ALL STUDENTS (100%)	HALF DAY & FULL DAY .67 HALF DAY, .33 FULL DAY (SELECT STUDENTS)	TITLE I EXTENDED DAY 90 STUDENTS (30%)
DISTRICT FUNDS	DISTRICT FUNDS	GRANT FUNDS
<b>\$1,159,697</b>	<b>\$392,129</b>	<b>\$0</b>

## BUDGET ADJUSTMENTS

Mill Brook School	Additional ELL Teacher – no budget impact
Community Education	Maintain in Budget Proposal – not a reduction
Bond Payment	Additional Cost – based on actual payment



# **DISCUSSION**

























# **PUBLIC INFORMATION**



# PROPOSED BUDGET MINUTES, PRESENTATIONS, AND VIDEOS

## 2017-2018 Proposed Budget

Work Session Presentations					
WS #	Description	Minutes	Presentation	Press Release	Video
1	Opening Budget Presentation <i>February 1, 2017</i>				
2	Enrollments, Salaries and Benefits <i>February 8, 2017</i>				
3	Student Services <i>February 15, 2017</i>				
3A	Buildings, Grounds, Technology, Questions <i>February 20, 2017</i>				
4	Q&A Review, Kindergarten, Scenarios <i>February 22, 2017</i>				
5					
6					
7					
8					

Proposed Budget			
Version #	Description	Document	Press Release
1	Concord School District 2017-2018 Proposed Budget		

# PROPOSED BUDGET MINUTES, PRESENTATIONS, AND VIDEOS

## **NOTICE OF PUBLIC MEETING**

The Concord Board of Education Public  
Hearings and Special Board Meeting on FY18 Budget  
Concord School District, SAU #08

### **Public Hearing – Mill Brook School**

Monday, March 20, 2017

7:00 p.m.

Multi-Purpose Room  
53 S. Curtisville Road

### **Public Hearing – Rundlett Middle School**

Wednesday, March 22, 2017

5:30 p.m.

Media Center  
144 South Street

### **Special Board Meeting**

Wednesday, March 29, 2017

5:30 p.m.

Board Room  
Superintendent's Office  
38 Liberty Street

# PUBLIC INFORMATION

## Concord School District Board of Education and Treasurer, Clerk, Deputy Clerk

District A = Wards 1, 2, 3, 4

District B = Wards 5, 6, 7

District C = Wards 8, 9, 10

Name	Address	District	Phone	Email	Term Expires
<b>Clint Cogswell</b> , <i>President</i>	4 Columbus Avenue	At large	224-5283 (H)	ccogswell@sau8.org	2018
<b>Tom Croteau</b> , <i>Secretary</i>	16 First Street	A	225-8409 (H)	tcroteau@sau8.org	2017
<b>Nathan Fennessy</b>	127 School Street	At large	856-3890 (C)	nfennessy@sau8.org	2018
<b>Barbara Higgins</b>	133 Liberty Street	B	224-7450 (H)	bhiggins@sau8.org	2017
<b>Alana Kimball</b>	59 Pembroke Road	C	396-0229 (C)	akimball@sau8.org	2017
<b>Jennifer Patterson</b> , <i>Vice President</i>	29 Westbourne Road	B	225-4610 (H)	jpatterson@sau8.org	2019
<b>Maureen Redmond-Scura</b>	6 Rum Hill Road	At large	224-5834 (H)	mredmondscura@sau8.org	2018
<b>Jim Richards</b>	3 Willard Street	A	219-0038 (H)	jrichards@sau8.org	2019
<b>Pamela Wicks</b>	6 Checkerberry Lane	C	617-895-6352 (C)	pwicks@sau8.org	2019
<b>Esther Elonga</b> , <i>student rep</i>			Concord High School		2016-2017
<b>Rebecca Proulx</b> , <i>student rep</i>			Concord High School		2016-2017
<b>Roger B. Phillips</b> , <i>Clerk</i>	104 Pleasant Street	At large	225-2767 (W)	roger@phillipslawoffice.com	2018
<b>Kass Ardinger</b> , <i>Treasurer</i>	30 Westbourne Road	At large	224-8731 (H)	kardinger@sau8.org	2018



# **PROPOSED MOTION**





# **PUBLIC HEARINGS**



## PUBLIC HEARING #1: MILL BROOK SCHOOL, MARCH 20TH



Address: 53 S. Curtisville Road

Time: 7:00pm

Location: Multi-Purpose Room

## PUBLIC HEARING #2: RUNDLETT MIDDLE SCHOOL, MARCH 22ND



Address: 144 South Street  
Time: 5:30pm  
Location: Library-Media Center



## BUDGET POSTING PLACES

- Posted on Website
- Posted at the City Kiosk
- Posted at the Library
- Posted on CCTV
- Public Hearings

## PROPOSED BUDGET WORKSESSION SCHEDULE – FEBRUARY

<u>DATE</u>	<u>DAY</u>	<u>TIME</u>	<u>LOCATION</u>	<u>ACTIVITY</u>	<u>NOTES</u>
February 1 <sup>st</sup>	Wednesday	5:30pm	CO - Boardroom	<b>Work Session #1:</b> <i>Initial Budget Presentation</i>	COMPLETED
February 8 <sup>th</sup>	Wednesday	5:30pm	CO - Boardroom	<b>Work Session #2:</b> <i>Regular Education Enrollments, Staffing &amp; Benefits</i>	COMPLETED
February 15 <sup>th</sup>	Wednesday	5:30pm	CO - Boardroom	<b>Work Session #3:</b> <i>Student Services</i>	COMPLETED
February 20 <sup>th</sup>	Monday	5:30pm	CO – Boardroom	<b>Work Session #3a:</b> <i>Technology, Building and Grounds, Other</i>	COMPLETED
February 22 <sup>th</sup>	Wednesday	5:30pm	CO - Boardroom	<b>Work Session #4:</b> <i>Kindergarten Discussion, Q&amp;A</i>	COMPLETED
March 6 <sup>th</sup>	Monday	7:00pm	CO - Boardroom	<b>Monthly Board Meeting</b>	COMPLETED
March 8 <sup>th</sup>	Wednesday	5:30pm	CO – Boardroom	<b>Work Session #5:</b> <i>Open</i>	<b>POST BUDGET 5 Board Members Required</b>

## PROPOSED BUDGET WORKSESSION SCHEDULE – MARCH

<u>DATE</u>	<u>DAY</u>	<u>TIME</u>	<u>LOCATION</u>	<u>ACTIVITY</u>	<u>NOTES</u>
March 15 <sup>th</sup>	Wednesday	5:30pm	CO - Boardroom	<b>Work Session #6:</b> <i>CRTC &amp; CHS Enrollments</i>	
March 20 <sup>th</sup>	Monday	7:00pm	<i>Mill Brook School</i>	<b>PUBLIC HEARING #1</b>	
March 22 <sup>nd</sup>	Wednesday	5:30pm	<i>Rundlett Middle School</i>	<b>PUBLIC HEARING #2</b>	
March 27 <sup>th</sup>	Monday	5:30pm	CO - Boardroom	<b>Work Session #7:</b> <i>Open</i>	
March 29 <sup>th</sup>	Wednesday	5:30pm	CO - Boardroom	<b>Work Session #8:</b> <i>Finalize Preliminary FY18 Budget</i>	<b>5 Board Members Required to APPROVE</b>