

Annual Enrollment Report

December 2016

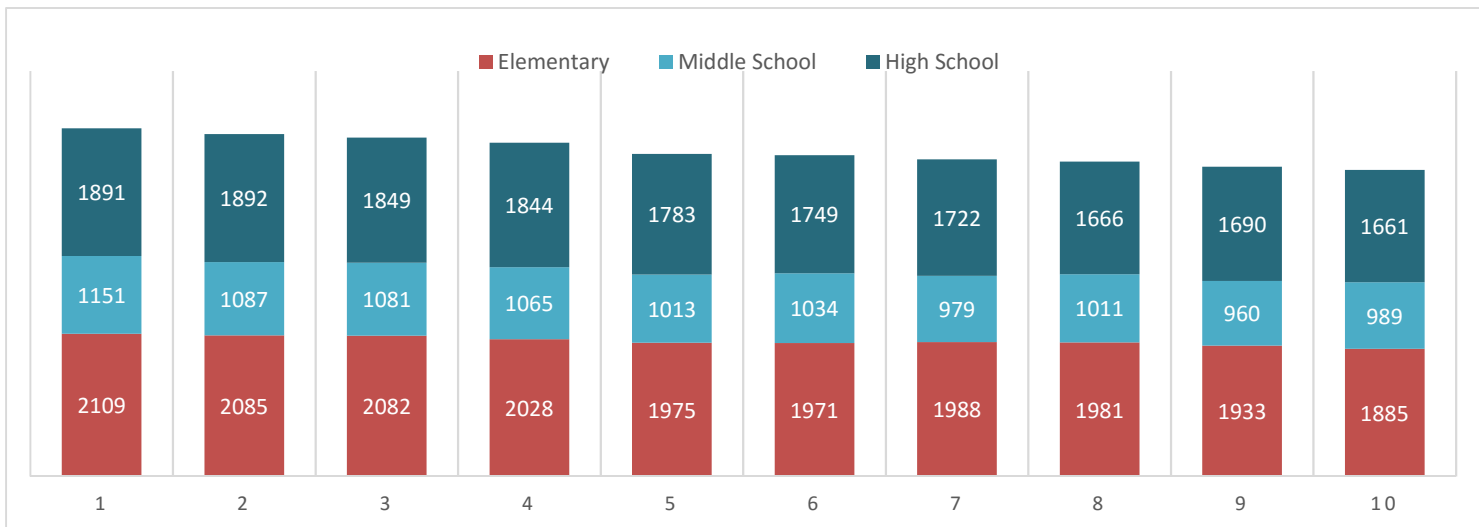


Our vision is that all Concord students develop a passion for learning, experience excellence in their lives and believe that they have the ability to shape the future of their lives and communities.



Terri Forsten, Superintendent of Schools

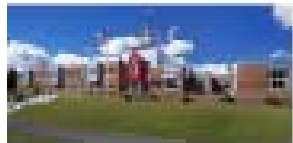
| Level | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 10 Year Change | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|------|
| Elementary | 2109 | 2085 | 2082 | 2028 | 1975 | 1971 | 1988 | 1981 | 1933 | 1885 | | |
| Difference | -54 | -24 | -3 | -54 | -53 | -4 | 17 | -7 | -48 | -48 | -224 | -11% |
| Middle School | 1151 | 1087 | 1081 | 1065 | 1013 | 1034 | 979 | 1011 | 960 | 989 | | |
| Difference | 9 | -64 | -6 | -16 | -52 | 21 | -55 | 32 | -51 | 29 | -162 | -16% |
| Concord | 1681 | 1694 | 1649 | 1640 | 1583 | 1557 | 1532 | 1493 | 1520 | 1504 | -177 | |
| Deerfield | 210 | 198 | 200 | 204 | 200 | 192 | 190 | 173 | 170 | 157 | -53 | |
| High School | 1891 | 1892 | 1849 | 1844 | 1783 | 1749 | 1722 | 1666 | 1690 | 1661 | | |
| Difference | -53 | 1 | -43 | -5 | -61 | -34 | -27 | -56 | 24 | -29 | -230 | -13% |
| District Total | 5151 | 5064 | 5012 | 4937 | 4771 | 4754 | 4689 | 4658 | 4583 | 4535 | | |
| Difference | -98 | -87 | -52 | -75 | -166 | -17 | -65 | -31 | -75 | -48 | -616 | -12% |



Concord Elementary Schools

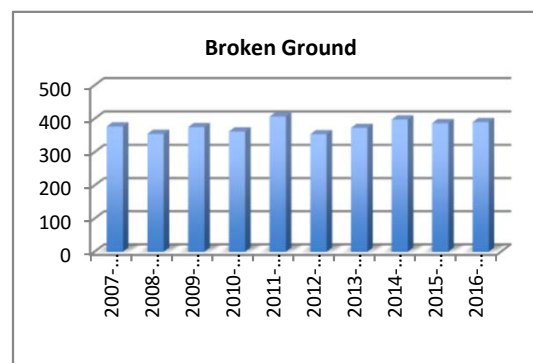
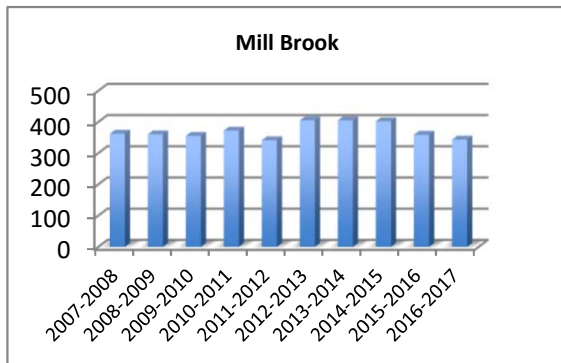
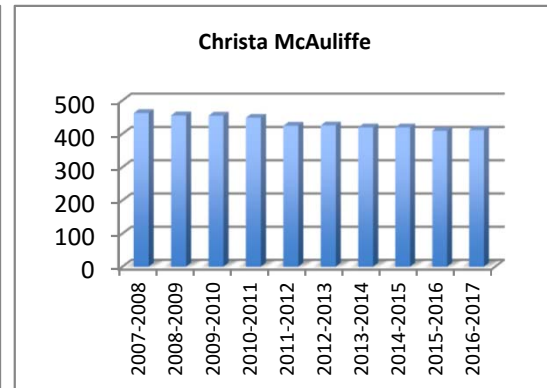
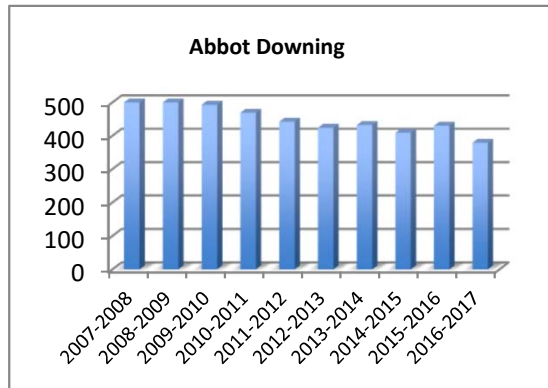
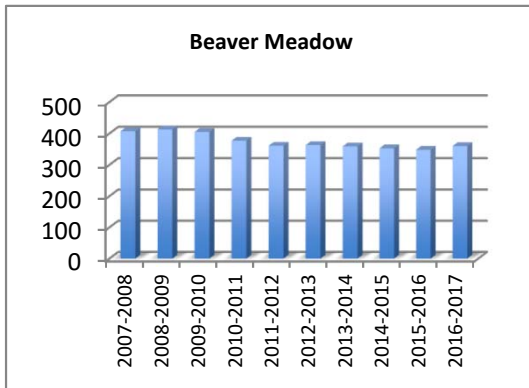
Annual Enrollment Report

December 2016

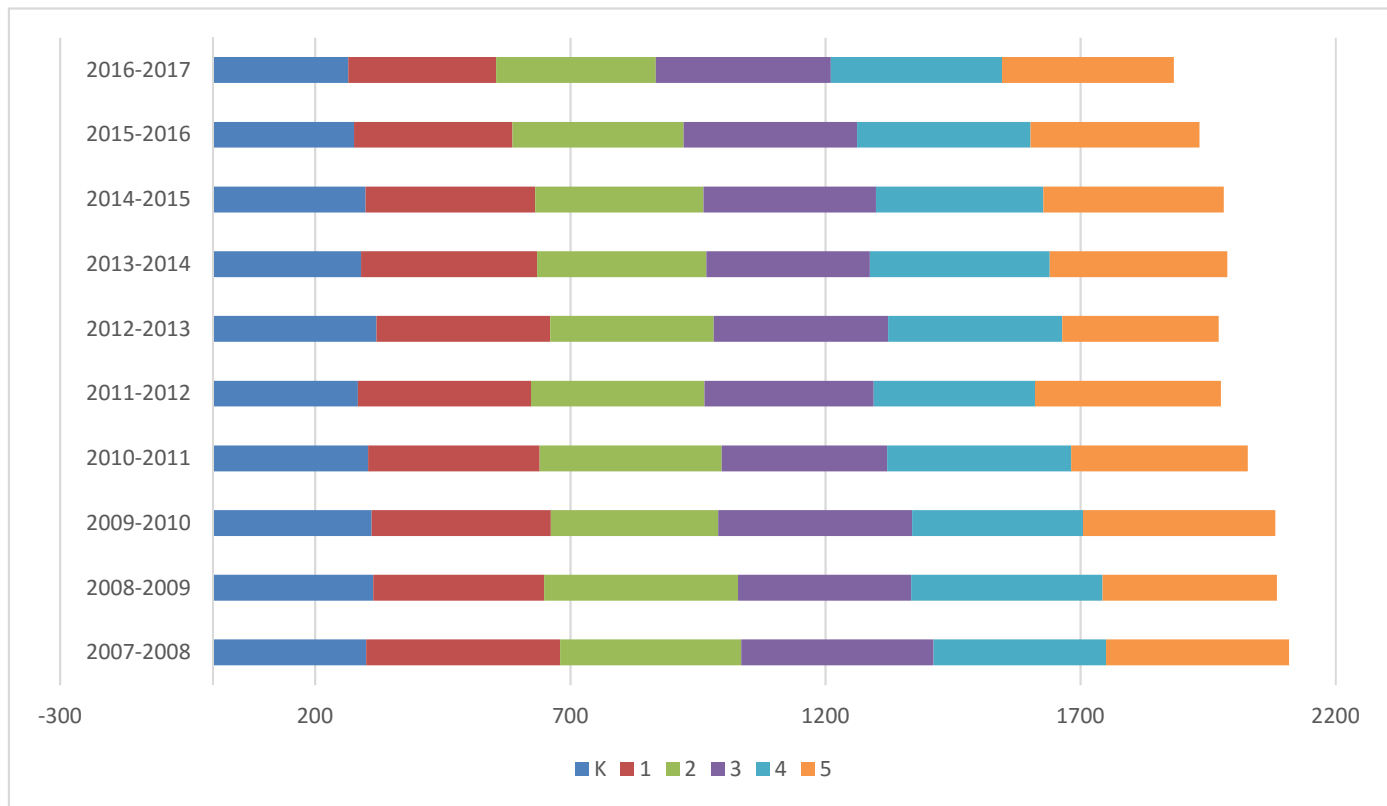


Concord Elementary Schools 10 Year History

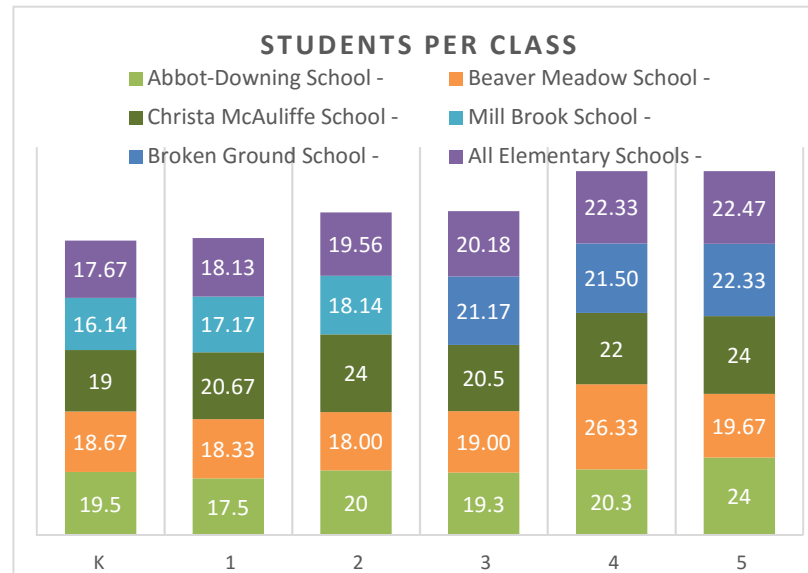
| School | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Beaver Meadow | 407 | 413 | 405 | 377 | 361 | 363 | 359 | 353 | 348 | 360 |
| Abbot Downing | 501 | 503 | 493 | 469 | 442 | 424 | 432 | 409 | 430 | 379 |
| Christa McAuliffe | 462 | 455 | 454 | 448 | 424 | 425 | 419 | 419 | 409 | 411 |
| Broken Ground | 377 | 355 | 375 | 362 | 407 | 354 | 373 | 398 | 387 | 390 |
| Mill Brook | 362 | 360 | 355 | 372 | 341 | 405 | 405 | 402 | 359 | 343 |
| Total Elementary K to 5 | 2109 | 2086 | 2082 | 2028 | 1975 | 1971 | 1988 | 1981 | 1933 | 1883 |
| Percent Change Year to Year | | -1% | 0% | -3% | -3% | 0% | 1% | -0.35% | -2.42% | -2.59% |



| Grade | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | Cohorts for 2016-2017 | 10 YR Change | 10 Yr Chg % |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------|--------------|-------------|
| K | 300 | 314 | 311 | 304 | 284 | 320 | 290 | 299 | 276 | 265 | | -35 | -12% |
| 1 | 380 | 335 | 351 | 336 | 339 | 341 | 345 | 332 | 311 | 290 | 14 | -90 | -24% |
| 2 | 355 | 380 | 328 | 357 | 340 | 320 | 332 | 330 | 335 | 313 | 2 | -42 | -12% |
| 3 | 377 | 339 | 380 | 324 | 332 | 342 | 320 | 338 | 340 | 343 | 8 | -34 | -9% |
| 4 | 338 | 375 | 335 | 361 | 316 | 341 | 353 | 328 | 340 | 335 | -5 | -3 | -1% |
| 5 | 359 | 342 | 377 | 346 | 364 | 307 | 348 | 354 | 331 | 337 | -3 | -22 | -6% |
| Total | 2109 | 2085 | 2082 | 2028 | 1975 | 1971 | 1988 | 1981 | 1933 | 1883 | | 1883 | -11% |



| | K | 1 | 2 | 3 | 4 | 5 | Total |
|--|----------|----------|----------|----------|----------|----------|--------------|
| Abbot-Downing School - student totals | 39 | 70 | 60 | 77 | 61 | 72 | 379 |
| Abbot-Downing School - teachers/sections | 2 | 4 | 3 | 4 | 3 | 3 | 19 |
| Abbot-Downing School - | 19.5 | 17.5 | 20 | 19.3 | 20.3 | 24 | 20.1 |
| Beaver Meadow School - student totals | 56 | 55 | 54 | 57 | 79 | 59 | 360 |
| Beaver Meadow School - teachers/sections | 3 | 3 | 3 | 3 | 3 | 3 | 18 |
| Beaver Meadow School - | 18.67 | 18.33 | 18.00 | 19.00 | 26.33 | 19.67 | 20 |
| Christa McAuliffe School - student totals | 57 | 62 | 72 | 82 | 66 | 72 | 411 |
| Christa McAuliffe School - teachers/sections | 3 | 3 | 3 | 4 | 3 | 3 | 19 |
| Christa McAuliffe School - | 19 | 20.67 | 24 | 20.5 | 22 | 24 | 21.70 |
| Mill Brook School - student totals | 113 | 103 | 127 | | | | 343 |
| Mill Brook School - teachers/sections | 7 | 6 | 7 | | | | 20 |
| Mill Brook School - | 16.14 | 17.17 | 18.14 | | | | 17.15 |
| Broken Ground School - student totals | | | | 127 | 129 | 134 | 350 |
| Broken Ground School - teachers | | | | 6 | 6 | 6 | 18 |
| Broken Ground School - | | | | 21.17 | 21.50 | 22.33 | 19.44 |
| All Elementary Schools - student totals | 265 | 290 | 313 | 343 | 335 | 337 | 1883 |
| All Elementary Schools - teachers/sections | 15 | 16 | 16 | 17 | 15 | 15 | 94 |
| All Elementary Schools - | 17.67 | 18.13 | 19.56 | 20.18 | 22.33 | 22.47 | 20.03 |



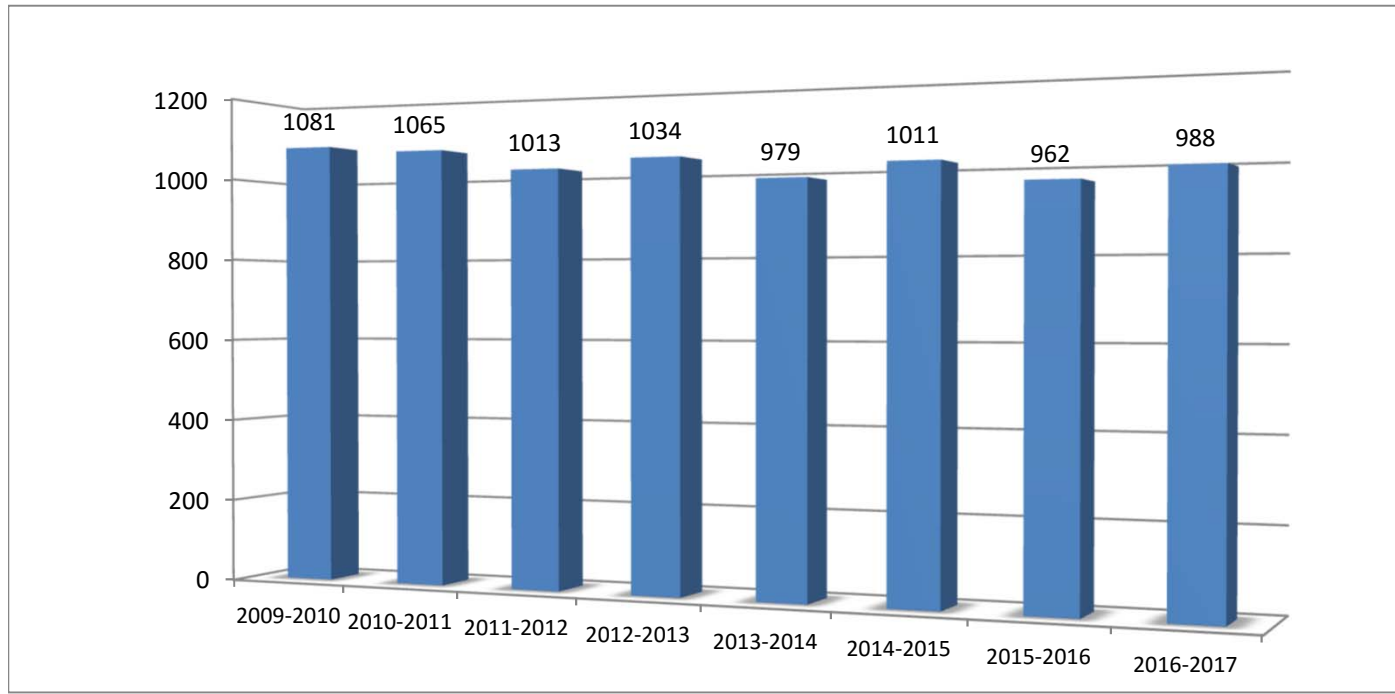
| Professional Staff | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 Year Change |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| Principals | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| Assistant Principals | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal | 7.00 | 7.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| Regular Education Teachers | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 Year Change |
| Classroom Teachers | 91.50 | 90.50 | 90.00 | 92.00 | 87.50 | 88.00 | 86.50 | 0.50 |
| Reading Specialists | 6.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| Media Tech Teachers | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| Elementary Math Specialist | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Project SEE Coordinator | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| ELL Teachers/Coordinators | 1.40 | 1.40 | 1.90 | 1.90 | 1.90 | 2.10 | | 0.20 |
| Family Literacy Coordinator | 2.17 | 2.17 | 0.75 | 0.75 | 0.86 | 0.86 | | 0.00 |
| Art Teachers | 4.00 | 4.00 | 4.50 | 4.50 | 4.50 | 5.00 | 5.00 | 0.50 |
| Physical Ed Teachers | 4.00 | 4.00 | 4.50 | 4.50 | 4.50 | 5.00 | 5.00 | 0.50 |
| Music Teachers | 6.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| Subtotal | 117.07 | 114.07 | 117.65 | 119.65 | 115.26 | 116.96 | | 1.70 |
| Special Education/Services | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 Year Change |
| Special Ed Coordinators | 4.00 | 4.00 | 4.00 | 3.50 | 3.50 | 3.50 | 3.50 | 0.00 |
| Guidance | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| Nurse | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| School Psychologist | 2.10 | 2.10 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| LPN | 1.27 | 1.27 | 1.47 | 1.40 | 2.33 | 2.33 | | 0.00 |
| Autism Teacher | 4.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| Special Ed LD Teachers | 18.15 | 17.85 | 18.15 | 18.05 | 18.15 | 19.15 | | 1.00 |
| Special Ed Speech Language Tchrs | 8.10 | 8.40 | 8.30 | 8.40 | 8.40 | 8.00 | | -0.40 |
| 3R Teacher | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Occupational Therapist | 3.20 | 3.10 | 3.10 | 3.10 | 3.10 | 3.10 | | 0.00 |
| Subtotal Professional Staff | 51.82 | 47.72 | 51.02 | 50.45 | 51.48 | 52.08 | | 0.60 |

Rundlett Middle School Annual Enrollment Report December 2016



Jim McCollum, Rundlett Middle School Principal

| Grade | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg % |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|
| 6 | 366 | 337 | 359 | 310 | 362 | 299 | 338 | 338 | 316 | -22 |
| 7 | 361 | 375 | 345 | 352 | 306 | 366 | 300 | 342 | 322 | -20 |
| 8 | 360 | 369 | 361 | 351 | 366 | 314 | 373 | 282 | 350 | 68 |
| Total | 1087 | 1081 | 1065 | 1013 | 1034 | 979 | 1011 | 962 | 988 | 26 |
| | -6% | -1% | -1% | -5% | 2% | -5% | 3% | -5% | 3% | |



| Professional Staff | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| Principals | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Assistant Principals | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| Special Education Director/Coordinator | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.98 | -0.02 |
| Subtotal | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 3.98 | -0.02 |
| Regular Education Teachers | | | | | | | | |
| | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| Classroom Teachers (Core) | 45.00 | 45.00 | 43.00 | 40.00 | 40.00 | 39.00 | 40.00 | 1.00 |
| Reading Specialists | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Library Media Specialist | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Tech Integration Teacher | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Literacy Coach (Title I) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Math Coach | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 |
| ELL Teachers | 1.00 | 1.00 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| Art Teachers | 2.50 | 2.50 | 2.50 | 2.80 | 2.80 | 3.00 | 3.00 | 0.00 |
| Physical Ed/Health Teachers | 6.00 | 5.50 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| Music Teachers | 4.10 | 4.10 | 4.10 | 3.60 | 3.60 | 3.60 | 3.70 | 0.10 |
| Tech Ed Teachers | 2.30 | 2.30 | 2.30 | 2.40 | 2.50 | 2.20 | 2.20 | 0.00 |
| World Language Teachers | 2.80 | 2.80 | 2.80 | 2.40 | 2.80 | 2.60 | 2.60 | 0.00 |
| Subtotal Professional Staff | 66.20 | 65.70 | 63.70 | 61.20 | 61.70 | 60.40 | 61.50 | 1.10 |
| Special Education/Services | | | | | | | | |
| | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| Special Ed Coordinators | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.98 | -0.02 |
| Guidance | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| Nurse | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | 0.00 |
| School Psychologist | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| LPN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Autism Teacher | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Special Ed Teachers LD and Inclusion | 11.50 | 8.69 | 6.00 | 6.00 | 6.00 | 6.00 | 8.00 | 2.00 |
| Special Ed Teachers, SLP and LBI | 1.50 | 2.59 | 4.50 | 4.50 | 4.50 | 4.50 | 1.50 | -3.00 |
| 3R Teacher | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 |
| Occupational Therapist | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.00 |
| Subtotal Special Services Staff | 21.90 | 20.18 | 19.40 | 19.40 | 19.40 | 20.40 | 20.38 | -0.02 |
| Teaching Assistant Staff | | | | | | | | |
| | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| Special Ed Instructional Assistants | 23.82 | 22.95 | 20.91 | 20.84 | 20.84 | 17.63 | 16.81 | -0.82 |
| Autism Assistants | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| Special Ed Program Assistants | 2.93 | 2.91 | 2.91 | 2.84 | 2.84 | 2.84 | 1.91 | -0.93 |
| Library Assistants | 1.79 | 1.79 | 1.79 | 1.79 | 1.79 | 1.00 | 1.00 | 0.00 |

| | | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| Tech Assistants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Admin Program Assistant | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.00 |
| Court Liason | 0.14 | 0.14 | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 | 0.00 |
| Subtotal Teaching Assistant Staff | 33.61 | 32.72 | 30.69 | 30.55 | 30.55 | 26.55 | 25.80 | -0.75 |
| Tutor Staff | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| Reading Tutors | 4.58 | 2.58 | 2.58 | 2.58 | 2.58 | 1.71 | 1.72 | 0.01 |
| Special Ed Tutor | | | | 0.14 | 0.14 | 0.14 | 0.14 | 0.00 |
| Math Tutors | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ELL Tutors | 1.97 | 1.97 | 1.97 | 1.89 | 1.89 | 1.89 | 1.89 | 0.00 |
| Subtotal Tutor Staff | 6.55 | 4.55 | 4.55 | 4.61 | 4.61 | 3.74 | 3.75 | 0.01 |
| Administrative Assistant Staff | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| Admin Assistants | 5.07 | 5.07 | 5.07 | 5.07 | 5.07 | 5.07 | 5.07 | 0.00 |
| Subtotal Admin Assistants | 5.07 | 5.07 | 5.07 | 5.07 | 5.07 | 5.07 | 5.07 | 0.00 |
| Custodial Staff | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| Head Custodian | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| Custodians | 7.50 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| Subtotal Custodial Staff | 8.50 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| Food Service Staff | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| Head CookElementary Cook III | 1.90 | 1.90 | 1.90 | 1.87 | 1.87 | 1.00 | 1.00 | 0.00 |
| Food Service Assistants | 4.28 | 3.15 | 3.15 | 2.68 | 2.68 | 3.50 | 3.50 | 0.00 |
| Subtotal Food Service Staff | 6.18 | 5.05 | 5.05 | 4.55 | 4.55 | 4.50 | 4.50 | 0.00 |
| Other | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 1 yr chg |
| PBIS Coordinator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Permanent Substitutes | 4.00 | 4.00 | 4.00 | 4.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| Subtotal Other | 4.00 | 4.00 | 4.00 | 4.00 | 3.00 | 3.00 | 4.00 | 1.00 |
| Total All Staff | 149.83 | 143.22 | 138.41 | 135.83 | 135.33 | 130.16 | 131.48 | 1.32 |

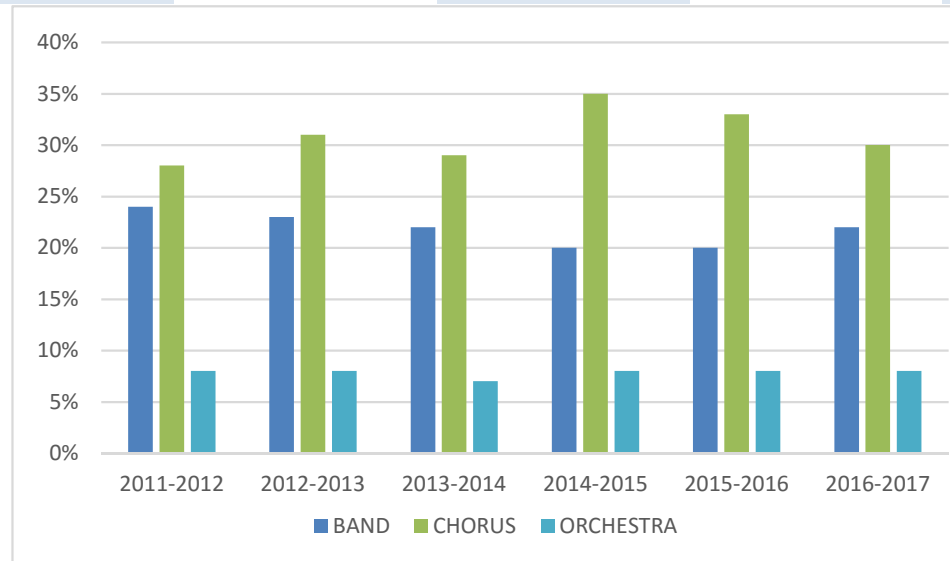
* M. B. .78 and J. C. .20

** We used .2 Tech Ed Position and 2 Progam Assistant Position to Fund this

| Department | # Teachers | Enrollment in Classes | # Sections | Average Class Size |
|--------------------------------|----------------|-----------------------|--------------|--------------------|
| Art | 3.0 | 351 | 18 | 19.5 |
| Language Arts 6 | 2.8 | 303 | 14 | 21.6 |
| Language Arts 7/8 | 6.5 | 640 | 29 | 22.1 |
| Language Arts 7 Lab | 0.0 | 0 | 0 | 0.0 |
| Tech Ed * | 2.2 | 275 | 12 | 22.9 |
| Math 6 | 2.8 | 304 | 14 | 21.7 |
| Math 7/8 | 6.5 | 646 | 29 | 22.3 |
| Math 7 Lab | 0.0 | 0 | 0 | 0.0 |
| Music General | 1.2 | 122 | 7 | 17.4 |
| Music Performing Groups | 2.5 | 589 | 15 | 39.3 |
| Science 6 | 2.8 | 315 | 14 | 22.5 |
| Science 7/8 | 6.5 | 670 | 29 | 23.1 |
| Social Studies 6 | 2.8 | 314 | 14 | 22.4 |
| Social Studies 7/8 | 6.5 | 671 | 29 | 23.1 |
| Classroom Grade 6 | 2.8 | 251 | 14 | 17.9 |
| Wellness | | | | |
| Health | 2.0 | 248 | 12 | 20.7 |
| PE | 3.0 | 367 | 18 | 20.4 |
| Gr. 8 World Lanugage | | | | |
| French 8 | 0.4 | 54 | 2 | 27.0 |
| German 8 | 0.4 | 58 | 2 | 29.0 |
| Latin 8 | 0.2 | 27 | 1 | 27.0 |
| Spanish 8 | 0.8 | 95 | 4 | 23.8 |
| Gr. 7 World Language | 0.8 | 67 | 4 | 16.8 |
| ELL Teachers | 1.5 | 57 | 9 | 6.3 |
| Library Media | 1.0 | | | |
| Reading Specialist | 1.0 | | | |
| Math Coach (RMS portion) | 0.5 | | | |
| Tech Integration | 1.0 | | | |
| Total | 61.5 | 6424 | 290 | 22.2 |

*.2 Tech Ed Position was not filled - this was used to help fund the PBIS Coordinator Position

| PERFORMING GROUPS | 2011-2012 | % | 2012-2013 | % | 2013-2014 | % | 2014-2015 | % | 2015-2016 | % | 2016-2017 | % |
|-------------------|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|
| BAND 6 | 99 | 32% | 92 | 26% | 76 | 25% | 80 | 25% | 90 | 27% | 76 | 24% |
| BAND 7 | 76 | 22% | 80 | 26% | 75 | 20% | 61 | 20% | 50 | 15% | 82 | 25% |
| BAND 8 | 67 | 19% | 70 | 19% | 62 | 20% | 58 | 16% | 55 | 20% | 56 | 16% |
| TOTAL | 242 | 24% | 242 | 23% | 213 | 22% | 199 | 20% | 195 | 20% | 214 | 22% |
| CHORUS 6 | 111 | 36% | 161 | 44% | 102 | 34% | 180 | 53% | 117 | 35% | 112 | 36% |
| CHORUS 7 | 107 | 30% | 86 | 28% | 16 | 32% | 82 | 27% | 138 | 40% | 86 | 26% |
| CHORUS 8 | 69 | 20% | 78 | 21% | 69 | 22% | 95 | 25% | 65 | 23% | 101 | 29% |
| TOTAL | 287 | 28% | 325 | 31% | 187 | 29% | 357 | 35% | 320 | 33% | 299 | 30% |
| ORCHESTRA 6 | 24 | 8% | 41 | 11% | 23 | 8% | 27 | 8% | 37 | 11% | 18 | 6% |
| ORCHESTRA 7 | 32 | 9% | 18 | 6% | 33 | 9% | 23 | 8% | 21 | 6% | 35 | 11% |
| ORCHESTRA 8 | 21 | 6% | 23 | 6% | 16 | 5% | 30 | 8% | 21 | 7% | 23 | 7% |
| TOTAL | 77 | 8% | 82 | 8% | 72 | 7% | 80 | 8% | 79 | 8% | 76 | 8% |
| Total All Groups | 606 | 60% | 649 | 58% | 572 | 58% | 636 | 63% | 594 | 62% | 589 | 60% |

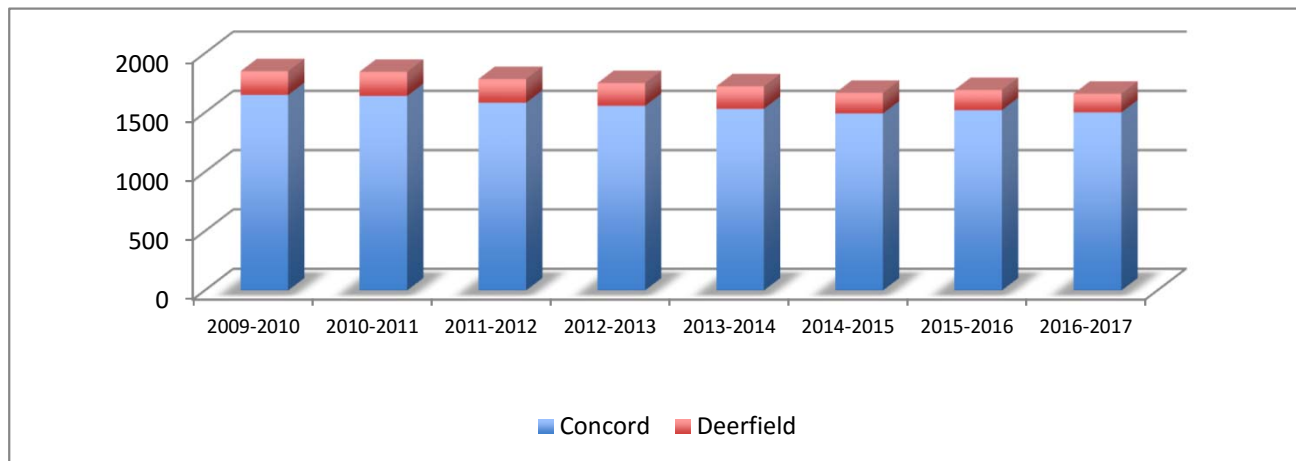


Concord High School Annual Enrollment Report December 2016



Tom Sica, Concord High School Principal

| Grade | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|------------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|---------------|
| Concord | 445 | 475 | 417 | 416 | 425 | 372 | 436 | 365 |
| Deerfield | 58 | 60 | 52 | 52 | 45 | 44 | 46 | 37 |
| Grade 9 | 503 | 535 | 469 | 468 | 470 | 416 | 482 | 402 |
| Concord | 358 | 396 | 417 | 395 | 386 | 406 | 328 | 415 |
| Deerfield | 52 | 45 | 58 | 48 | 45 | 50 | 43 | 44 |
| Grade 10 | 410 | 441 | 475 | 443 | 431 | 456 | 371 | 459 |
| Concord | 418 | 384 | 350 | 369 | 349 | 354 | 376 | 317 |
| Deerfield | 57 | 47 | 42 | 52 | 41 | 39 | 42 | 38 |
| Grade 11 | 475 | 431 | 392 | 421 | 390 | 393 | 418 | 355 |
| Concord | 428 | 385 | 399 | 377 | 372 | 361 | 380 | 405 |
| Deerfield | 33 | 52 | 48 | 40 | 59 | 40 | 39 | 38 |
| Grade 12 | 461 | 437 | 447 | 417 | 431 | 401 | 419 | 443 |
| Concord ALL | 1649 | 1640 | 1583 | 1557 | 1532 | 1493 | 1520 | 1502 |
| Deerfield ALL | 200 | 204 | 200 | 192 | 190 | 173 | 170 | 157 |
| CHS Total | 1849 | 1844 | 1783 | 1749 | 1722 | 1666 | 1690 | 1659 |
| Change | -43 -2.3% | -5 -0.3% | -61 -3.3% | -34 -1.9% | -27 -1.5% | -56 -3.3% | 24 1.01% | -31 -1.83% |



Enrollment by Department

| Department | No. Teachers | No. Stds. | Average Teacher Load | No. Sect. | Average Class Size |
|------------------------|--------------|-----------|-------------------------|-----------|-----------------------|
| Art | 3.2 | 349 | 109.0 | 15 | 23.3 |
| Business | 2.0 | 263 | 131.5 | 10 | 26.3 |
| English | 13.3 | 1495 | 112.4 | 64 | 23.3 |
| Tech Education | 1.0 | 86 | 86.0 | 5 | 17.2 |
| Digital Education | 0.73 | 76 | 104.1 | 4 | 19.0 |
| Math | 12.1 | 1337 | 109.5 | 55 | 24.3 |
| Music | 2.2 | 529 | 240.5 | 11 | 48.1 |
| Reading | 0.8 | 69 | 86.2 | 8 | 8.6 |
| Science | 14.6 | 1639 | 112.3 | 70 | 23.4 |
| Social Studies | 12.0 | 1507 | 125.6 | 58 | 26.0 |
| Wellness | 5.0 | 741 | 148.2 | 27 | 27.4 |
| Life Studies | 1.0 | 102 | 102.0 | 5 | 20.4 |
| World Languages | 8.2 | 888 | 108.3 | 41 | 21.6 |
| French | 1.8 | 179 | 99.4 | 9 | 19.9 |
| Spanish | 3.8 | 428 | 112.6 | 19 | 22.5 |
| Latin | 0.8 | 87 | 108.8 | 4 | 21.8 |
| German | 1.8 | 194 | 107.8 | 9 | 21.6 |
| ELL Teachers | 3.0 | 265 | 88.3 | | |
| ELL Reading | 1.0 | 90 | 90.0 | | |
| Media Specialist | 1.0 | | | | |
| Literacy Coach | 0.3 | | | | |
| Tech Integrator | 1.0 | | | | |
| Curriculum Facilitator | 2.0 | | | | |

Total Staff 92.6

Summary:

Note #1: Curriculum Facilitators for English, Math Science and Social Studies teach three sections.
Curriculum Facilitator for Art teach four sections.

Note #2: Wellness includes Health, Physical Education and Life Studies programs.

Note #3: ELL has a section in Science, Social Studies and Math

| Department | Oct.'11 | % | Oct.'12 | % | Oct. 13 | % | Oct. 14 | % | Dec. 15 | % |
|-------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|
| Art | 424 | 23.94% | 411 | 23.44% | 421 | 24.40% | 341 | 20.46% | 309 | 18.28% |
| Business | 241 | 13.60% | 298 | 16.99% | 303 | 17.60% | 260 | 15.60% | 264 | 15.62% |
| English | 1717 | 96.95% | 1646 | >93.8% | 1641 | 95.30% | 1576 | 94.59% | 1538 | 91.00% |
| Tech Ed | 104 | 5.87% | 103 | 5.87% | 102 | 5.60% | 95 | 5.70% | 99 | 5.85% |
| Mathematics | 1615 | 91.19% | 1539 | 87.79% | 1519 | 88.20% | 1454 | 87.20% | 1488 | 88.04% |
| Music | 293 | 16.54% | 382 | 21.79% | 425 | 24.70% | 460 | 27.61% | 459 | 27.15 |
| Reading | 51 | 2.87% | 47 | 2.68% | 53 | 3.07% | 70 | 4.20% | 78 | 4.61% |
| Science | 1777 | >100% | 1905 | >100% | 1854 | >100% | 1786 | >100% | 1614 | 95.50% |
| Social Studies | 1658 | 93.61% | 1672 | 95.37% | 1623 | 94.20% | 1483 | 89.00% | 1542 | 91.24% |
| Wellness | 1281 | 72.33% | 1015 | 57.90% | 933 | 54.18% | 880 | 52.82% | 807 | 47.75% |
| World Languages | 1022 | 57.70% | 1022 | 58.30% | 944 | 54.80% | 962 | 57.74% | 961 | 56.86% |

Enrollment: 1771

1753

1722

1666

1690

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| Department | Course | No. Stds. |
|-----------------------------|---------------------------|------------------|
| Art | Color & Design | 24 |
| | Color & Design | 24 |
| | Color & Design | 24 |
| | Color & Design | 25 |
| | Color & Design | 24 |
| | Color & Design | 23 |
| | Total: | 144 |
| | Drawing and Painting I | 23 |
| | Total | 23 |
| | Ceramics I | 23 |
| | Ceramics I | 23 |
| | Total: | 46 |
| | Metal Working and Jewelry | 20 |
| | Total: | 20 |
| | Photo I | 21 |
| | Photo I | 23 |
| | Total: | 44 |
| | Advanced Art Seminar I | 12 |
| | Total: | 12 |
| | Intro to Digital Art | 20 |
| Intro to Digital Art | 20 | |
| Total: | 40 | |
| Housing and Interior Design | 20 | |
| Total: | 20 | |
| Art Total: | 349 | |
| Business | Accounting I | 21 |
| | Accounting I | 23 |
| | Total: | 44 |
| Money Management | 29 | |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | | |
|--------------------------|---------------------------------|------------|
| | Money Management | 30 |
| | Money Management | 29 |
| | Money Management | 24 |
| | Money Management | 28 |
| | Total: | 140 |
| | | |
| | AP Economics | 27 |
| | Total: | 27 |
| | | |
| | Entrepreneurship | 28 |
| | Total: | 28 |
| | | |
| | Business Law | 24 |
| | Total | 24 |
| | | |
| | Business Total | 263 |
| | | |
| Diploma Academy | Independent Learning | 39 |
| | Total: | 39 |
| | | |
| Digital Education | Coding | 21 |
| | Coding | 22 |
| | Total: | 43 |
| | | |
| | Mobile App Devices | 14 |
| | Total: | 14 |
| | | |
| | Student Help Desk | 19 |
| | Total: | 19 |
| | Digital Education Total: | 76 |
| | | |
| English | English 9 | 21 |
| | English 9 | 24 |
| | English 9 | 20 |
| | English 9 | 22 |
| | English 9 | 18 |
| | English 9 | 26 |
| | English 9 | 23 |
| | English 9 | 22 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|---------------|------------|
| English 9 | 18 |
| English 9 | 18 |
| English 9 | 18 |
| English 9 | 23 |
| English 9 | 25 |
| English 9 | 20 |
| English 9 | 20 |
| Total: | 318 |

| | |
|---------------|------------|
| English 10 | 24 |
| English 10 | 22 |
| English 10 | 28 |
| English 10 | 23 |
| English 10 | 22 |
| English 10 | 21 |
| English 10 | 20 |
| English 10 | 28 |
| English 10 | 24 |
| English 10 | 30 |
| English 10 | 18 |
| English 10 | 27 |
| English 10 | 27 |
| English 10 | 30 |
| English 10 | 18 |
| English 10 | 16 |
| English 10 | 21 |
| English 10 | 22 |
| Total: | 421 |

| | |
|------------|----|
| English 11 | 30 |
| English 11 | 26 |
| English 11 | 25 |
| English 11 | 26 |
| English 11 | 26 |
| English 11 | 21 |
| English 11 | 28 |
| English 11 | 24 |
| English 11 | 22 |
| English 11 | 25 |
| English 11 | 25 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | | |
|-----------------------|---------------------------|-------------|
| | English 11 | 22 |
| | English 11 | 27 |
| | English 11 | 20 |
| | Total: | 317 |
| Senior English | Film Study | 30 |
| | Film Study | 27 |
| | Film Study | 27 |
| | Science Fiction & Fantasy | 27 |
| | Crime & Mystery | 26 |
| | Poetry | 29 |
| | Public Speaking | 24 |
| | Public Speaking | 22 |
| | Public Speaking | 21 |
| | Advanced Writing | 25 |
| | Advanced Writing | 25 |
| | World Literature | 28 |
| | Journalism | 27 |
| | Digital Production | 23 |
| | Career Communication | 30 |
| | AP Literature | 24 |
| | AP Literature | 24 |
| | Total: | 439 |
| | English Total: | 1495 |
| ELL | ELL Pre Lit | 19 |
| | ELL Pre Lit | 19 |
| | ELL I | 19 |
| | ELL II | 17 |
| | ELL II | 17 |
| | ELL III | 10 |
| | ELL III | 11 |
| | ELL III | 11 |
| | ELL Math | 30 |
| | ELL Math II | 21 |
| | ELL Reading | 15 |
| | ELL Reading | 12 |
| | ELL Reading | 16 |
| | ELL Reading | 18 |
| | ELL Reading | 14 |
| | ELL Reading | 15 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|----------------------------|----|
| ELL Science as Inquiry | 20 |
| ELL Pre Lit Science | 19 |
| ELL Social Studies | 19 |
| ELL Pre Lit Social Studies | 19 |
| ELL Writing | 14 |

ELL Total: 355

Mathematics

| | |
|-----------|----|
| Algebra I | 24 |
| Algebra I | 27 |
| Algebra I | 29 |
| Algebra I | 24 |
| Algebra I | 24 |
| Algebra I | 21 |
| Algebra I | 26 |
| Algebra I | 21 |

Total: 196

| | |
|------------|----|
| Algebra II | 24 |
| Algebra II | 25 |
| Algebra II | 23 |
| Algebra II | 29 |
| Algebra II | 23 |
| Algebra II | 26 |
| Algebra II | 25 |
| Algebra II | 20 |
| Algebra II | 18 |
| Algebra II | 24 |

Total: 237

| | |
|---------------------|----|
| Advanced Algebra II | 24 |
| Advanced Algebra II | 29 |
| Advanced Algebra II | 27 |
| Advanced Algebra II | 25 |
| Advanced Algebra II | 28 |

Total: 133

| | |
|----------|----|
| Geometry | 22 |
| Geometry | 22 |
| Geometry | 24 |
| Geometry | 25 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|---------------|------------|
| Geometry | 24 |
| Geometry | 24 |
| Geometry | 24 |
| Geometry | 25 |
| Geometry | 24 |
| Geometry | 26 |
| Total: | 240 |

| | |
|-------------------|------------|
| Advanced Geometry | 30 |
| Advanced Geometry | 30 |
| Advanced Geometry | 31 |
| Advanced Geometry | 31 |
| Total: | 122 |

| | |
|---------------|-----------|
| Calculus | 21 |
| Calculus | 15 |
| Total: | 36 |

| | |
|---------------|-----------|
| AP Calculus | 18 |
| AP Calculus | 20 |
| Total: | 38 |

| | |
|----------------|------------|
| Pre Calculus I | 29 |
| Pre Calculus I | 26 |
| Pre Calculus I | 21 |
| Pre Calculus I | 20 |
| Pre Calculus I | 26 |
| Total: | 122 |

| | |
|---------------|------------|
| AP Stats | 30 |
| AP Stats | 29 |
| AP Stats | 30 |
| AP Stats | 29 |
| Total: | 118 |

| | |
|---------------|-----------|
| Senior Math | 15 |
| Senior Math | 7 |
| Total: | 22 |

| | |
|-------------------|----|
| Advanced Pre-Calc | 26 |
|-------------------|----|

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|---------------------------|-------------|
| Advanced Pre-Calc | 22 |
| Advanced Pre-Calc | 25 |
| Total: | 73 |
| Mathematics Total: | 1337 |

| | | |
|---------------------|------------------|-----|
| Music | Music Theory | 18 |
| | Guitar I | 29 |
| | Guitar I | 24 |
| | Concert Choir | 57 |
| | Concert Choir | 62 |
| | Chamber Singers | 26 |
| | High School Band | 152 |
| | Jazz Ensemble | 39 |
| | Orchestra | 82 |
| | Jazz and Rock | 23 |
| AP Music Theory | 17 | |
| Music Total: | 529 | |

| | | |
|-----------------------|-----------|----|
| Reading | Reading | 5 |
| | Reading | 7 |
| | Reading | 10 |
| | Reading | 8 |
| | Reading | 8 |
| | Reading | 12 |
| | Reading | 11 |
| | Reading | 8 |
| Reading Total: | 69 | |

| | | |
|----------------|---------|----|
| Science | Biology | 23 |
| | Biology | 24 |
| | Biology | 24 |
| | Biology | 24 |
| | Biology | 24 |
| | Biology | 24 |
| | Biology | 26 |
| | Biology | 23 |
| | Biology | 23 |
| | Biology | 24 |
| | Biology | 25 |
| | Biology | 25 |
| Biology | 26 | |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|---------------|------------|
| Biology | 25 |
| Biology | 24 |
| Biology | 25 |
| Total: | 365 |

| | |
|---------------|-----------|
| AP Biology | 25 |
| AP Biology | 22 |
| Total: | 47 |

| | |
|--------------------|-----------|
| Freshwater Ecology | 25 |
| Freshwater Ecology | 21 |
| Total: | 46 |

| | |
|---------------|------------|
| Chemistry | 25 |
| Chemistry | 26 |
| Chemistry | 26 |
| Chemistry | 25 |
| Chemistry | 26 |
| Chemistry | 21 |
| Chemistry | 26 |
| Chemistry | 23 |
| Chemistry | 23 |
| Chemistry | 24 |
| Chemistry | 25 |
| Chemistry | 22 |
| Chemistry | 24 |
| Chemistry | 25 |
| Chemistry | 23 |
| Chemistry | 24 |
| Chemistry | 24 |
| Chemistry | 23 |
| Total: | 435 |

| | |
|---------------|-----------|
| AP Chemistry | 14 |
| AP Chemistry | 13 |
| Total: | 27 |

| | |
|------------------|----|
| Human Psychology | 29 |
| Human Psychology | 30 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | | |
|-----------------------|---------------|------------|
| | Total: | 59 |
| AP Physics | | 25 |
| AP Physics | | 20 |
| AP Physics | | 22 |
| | Total: | 67 |
| AP Physics II | | 19 |
| | Total: | 19 |
| Physics | | 22 |
| Physics | | 24 |
| Physics | | 22 |
| Physics | | 23 |
| Physics | | 24 |
| Physics | | 24 |
| Physics | | 23 |
| Physics | | 23 |
| Physics | | 25 |
| Physics | | 24 |
| Physics | | 23 |
| Physics | | 22 |
| Physics | | 22 |
| Physics | | 24 |
| | Total: | 325 |
| Anatomy & Physiology | | 25 |
| Anatomy & Physiology | | 24 |
| | Total: | 49 |
| The Chemistry of Life | | 12 |
| | Total: | 12 |
| Chemistry X | | 19 |
| | Total: | 19 |
| Astronomy | | 18 |
| Astronomy | | 23 |
| | Total: | 41 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|----------------------------|-----------|
| The Physics of Engineering | 20 |
| Total: | 20 |

| | |
|---------------|-----------|
| AP Psychology | 24 |
| AP Psychology | 24 |
| Total: | 48 |

| | |
|-----------------------|-------------|
| AP Environmental | 29 |
| AP Environmental | 31 |
| Total: | 60 |
| Science Total: | 1639 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|---|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----|---------------|------------|
| Social Studies | <table style="width: 100%; border-collapse: collapse;"> <tr><td>Geography & Cultures</td><td style="text-align: right;">22</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">23</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">25</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">16</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">23</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">28</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">23</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">22</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">20</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">21</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">20</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">28</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">23</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">21</td></tr> <tr><td>Geography & Cultures</td><td style="text-align: right;">20</td></tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right;">335</td> </tr> </table> | Geography & Cultures | 22 | Geography & Cultures | 23 | Geography & Cultures | 25 | Geography & Cultures | 16 | Geography & Cultures | 23 | Geography & Cultures | 28 | Geography & Cultures | 23 | Geography & Cultures | 22 | Geography & Cultures | 20 | Geography & Cultures | 21 | Geography & Cultures | 20 | Geography & Cultures | 28 | Geography & Cultures | 23 | Geography & Cultures | 21 | Geography & Cultures | 20 | Total: | 335 |
| Geography & Cultures | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Geography & Cultures | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | 335 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|---------------|-----------|
| Big History | 15 |
| Big History | 16 |
| Total: | 31 |

| | |
|---------------|-----------|
| AP American | 19 |
| AP American | 17 |
| AP American | 12 |
| Total: | 48 |

| | |
|-----------|----|
| Economics | 28 |
| Economics | 30 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|---------------|------------|
| Economics | 30 |
| Economics | 27 |
| Economics | 30 |
| Economics | 30 |
| Total: | 175 |

| | |
|---------------|------------|
| Street Law | 30 |
| Street Law | 28 |
| Street Law | 25 |
| Street Law | 29 |
| Total: | 112 |

| | |
|----------------|-----------|
| American Women | 27 |
| Total: | 27 |

| | |
|---------------|-----------|
| World History | 28 |
| World History | 29 |
| Total: | 57 |

| | |
|---------------|------------|
| Civics | 30 |
| Civics | 29 |
| Civics | 30 |
| Civics | 29 |
| Civics | 31 |
| Civics | 30 |
| Civics | 29 |
| Total: | 208 |

| | |
|---------------|-----------|
| AP Euro | 27 |
| Total: | 27 |

| | |
|------------|----|
| US History | 30 |
| US History | 29 |
| US History | 30 |
| US History | 29 |
| US History | 27 |
| US History | 29 |
| US History | 29 |
| US History | 27 |
| US History | 27 |
| US History | 28 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | | |
|--------------------------|------------------------------|-------------|
| | US History | 28 |
| | US History | 28 |
| | US History | 30 |
| | US History | 26 |
| | US History | 30 |
| | US History | 30 |
| | Total: | 430 |
| | War & Peace | 28 |
| | War & Peace | 29 |
| | Total: | 57 |
| | Social Studies Total: | 1507 |
| Tech Ed | Drafting I | 18 |
| | Drafting I | 18 |
| | Total: | 36 |
| | Architectural Drawing | 20 |
| | Total: | 20 |
| | Intro to Engineering | 17 |
| | Intro to Engineering | 13 |
| | Total: | 30 |
| | Tech Ed Total: | 86 |
| Special Education | (Caseload) | |
| | Total: | 9 |
| | (Caseload) | |
| | Total: | 15 |
| | (Caseload) | |
| | Total: | 16 |
| | (Caseload) | |
| | Total: | 12 |
| | (Caseload) | |
| | Total: | 19 |
| | (Caseload) | |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | | |
|------------|---------------|-----------|
| | Total: | 11 |
| (Caseload) | | |
| | Total: | 8 |
| (Caseload) | | |
| | Total: | 14 |
| (Caseload) | | |
| | Total: | 13 |
| (Caseload) | | |
| | Total: | 12 |
| (Caseload) | | |
| | Total: | 6 |
| (Caseload) | | |
| | Total: | 12 |
| (Caseload) | | |
| | Total: | 25 |
| (Caseload) | | |
| | Total: | 5 |
| (Caseload) | | |
| | Total: | 9 |
| (Caseload) | | |
| | Total: | 27 |
| (Caseload) | | |
| | Total: | 7 |
| (Caseload) | | |
| | Total: | 16 |
| (Caseload) | | |
| | Total: | 11 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

(Caseload)

Total: 20

Prep Reading 1/2 period* 5

Prep Reading 1/2 period* 5

Prep Reading 1/2 period* 10

Prep Reading 1/2 period* 10

Prep Reading 1/2 period* 3

Prep Reading 1/2 period* 5

Prep Reading* 10

Prep Reading Phonics 6

Prep LBI 10 5

Prep Reading* 5

Total: 64

Special Education Total: 331

Study Halls

Study Halls 1314

Total: 1314

Wellness

Health I 25

Health I 26

Health I 29

Health I 26

Total: 106

Health II 30

Health II 28

Health II 27

Total: 85

PE Activity 30

PE Activity 29

Total: 59

Fitness Components 30

Fitness Components 25

Fitness Components 26

Total: 81

Rope 17

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | | |
|------------------------|------------------------|------------|
| | Total: | 17 |
| Intro to PE | | 30 |
| Intro to PE | | 28 |
| Intro to PE | | 31 |
| Intro to PE | | 24 |
| | Total: | 113 |
| Yoga | | 29 |
| Yoga | | 23 |
| | Total: | 52 |
| CPR & First Aid | | 27 |
| CPR & First Aid | | 28 |
| CPR & First Aid | | 30 |
| | Total: | 85 |
| Self Defense for Women | | 30 |
| | Total: | 30 |
| Care & Prevention | | 28 |
| Care & Prevention | | 27 |
| | Total: | 55 |
| World Games | | 29 |
| | Total: | 29 |
| Choosing a Career | | 29 |
| | Total: | 29 |
| Intro to Cooking | | 23 |
| Intro to Cooking | | 25 |
| Intro to Cooking | | 25 |
| | Total: | 73 |
| Peer to Peer | | 29 |
| | Total: | 29 |
| | Wellness Total: | 843 |
| World Languages | | |
| French I | | 22 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | | |
|-----------|---------------|------------|
| French I | | 17 |
| | Total: | 39 |
| French 2 | | 26 |
| French 2 | | 17 |
| French 2 | | 18 |
| | Total: | 61 |
| French 3 | | 24 |
| French 3 | | 21 |
| | Total: | 45 |
| French 4 | | 18 |
| | Total: | 18 |
| French 5 | | 16 |
| | Total: | 16 |
| Spanish 1 | | 19 |
| Spanish 1 | | 29 |
| Spanish 1 | | 22 |
| Spanish 1 | | 19 |
| | Total: | 89 |
| Spanish 2 | | 27 |
| Spanish 2 | | 20 |
| Spanish 2 | | 15 |
| Spanish 2 | | 22 |
| Spanish 2 | | 28 |
| Spanish 2 | | 24 |
| | Total: | 136 |
| Spanish 3 | | 19 |
| Spanish 3 | | 28 |
| Spanish 3 | | 18 |
| Spanish 3 | | 22 |
| Spanish 3 | | 19 |
| Spanish 3 | | 24 |
| | Total: | 130 |

Semester 1 - Course Enrollment

New Course 2014-2015

New Course 2015-2016

New Course 2016-2017

| | |
|-------------------------------|------------|
| Spanish 4 | 25 |
| Spanish 4 | 20 |
| Total: | 45 |
| | |
| Spanish 5 | 28 |
| Total: | 28 |
| | |
| German 1 | 22 |
| Total: | 22 |
| | |
| German 2 | 30 |
| German 2 | 18 |
| German 2 | 24 |
| Total: | 72 |
| | |
| German 3 | 24 |
| German 3 | 25 |
| Total: | 49 |
| | |
| German 4 | 19 |
| German 4 | 11 |
| Total: | 30 |
| | |
| German 5 | 21 |
| Total: | 21 |
| | |
| Latin 1 | 19 |
| Total: | 19 |
| | |
| Latin 2 | 21 |
| Total: | 21 |
| | |
| Latin 3 | 30 |
| Total: | 30 |
| | |
| Latin 4/5 | 17 |
| Total: | 17 |
| World Languages Total: | 888 |

| Student Enrollment | Concord | Deerfield | Total | | SS FT | SS PT |
|---------------------------|----------------|------------------|--------------|---------------|--------------|--------------|
| Grade 9 | 365 | 37 | 402 | (482) | 0 | 8 |
| Grade 10 | 415 * | 44 | 459 | (371) | 2 | 11 |
| Grade 11 | 317 | 38 | 355 | (418) | 1 | 3 |
| Grade 12 | 402 ** | 38 | 440 | (419) | 2 | 4 |
| Total: | 1499 | 157 | 1656 | (1690) | | |

* Includes 1 Home Schooled and 1 OOD student taking classes

** Includes 1 Home Schooled student taking a class

Professional Staff

| | |
|----------------------------|--------------|
| Regular Classroom Teachers | 84.4 |
| ELL | 3 |
| Reading | 0.8 |
| Reading ELL | 1 |
| SPED Autism | 1 |
| SPED Advance | 3 |
| SPED Access | 3 |
| SPED LBI | 2 |
| SPED LD | 9 |
| Total: | 107.2 |

| | |
|-------------------------------|--------------|
| Guidance Counselors | 7.00 |
| Information/Media Specialists | 1.00 |
| Nurses | 2.00 |
| Total: | 10.00 |

Administrators

| | |
|---------------------------|-------------|
| Principal | 1.00 |
| Assistant Principals | 3.50 |
| Technical Center Director | 0.50 |
| Total: | 5.00 |

Other Special Services Staff

| | |
|--------------------------------|------|
| Special Education Coordinators | 2.00 |
| Psychologist | 1.00 |

| | | |
|----------------------------------|---|--------------|
| | Occupational Therapist | 0.60 |
| | Speech & Language *staff included in sped staff total | 1.50 |
| | Project Search | 1.00 |
| | Job Developer | 0.60 |
| | Counselor/Therapist | 1.13 |
| | Social Worker | 1.00 |
| | Total: | 8.83 |
| Paraprofessional Staff | | |
| | CHS PA Admin | 3.07 |
| | Court Liaison | 0.71 |
| | IA Media | 1.79 |
| | IA Deerfield | 1.93 |
| | Special Education Paraprofessionals | 29.54 |
| | Advance Program Paraprofessionals | 3.32 |
| | Total: | 40.36 |
| Tutors | | |
| | ELL Tutors | 3.51 |
| | CHS Reading Tutor | 0.71 |
| | CHS Sped Tutors | 1.86 |
| | Total: | 6.08 |
| Administrative Assistants | | |
| | Guidance | 1.00 |
| | Special Education | 1.00 |
| | CRTC | 1.00 |
| | Community Education | 1.00 |
| | 10 Month Admin Assistants | 5.46 |
| | Other Admin. Assistants | 3.07 |
| | Total: | 12.53 |
| Facility Staff | | |
| | Custodians Full-time | 12.00 |
| | Custodians Part-time | 1.75 |
| | Total: | 13.75 |
| Cafeteria Staff | | |
| | Head Cook | 1.07 |
| | Food Service Assistants | 5.90 |
| | Total: | 6.97 |

Sections with Enrollment less than 15

Advanced Art Seminar 1 12
Mobile App Devices 14
Senior Math 7
AP Chemistry 14, 13
Chemistry of Life 12
AP American 12
Intro to Engineering 13
German 4 11

Sections with Enrollment 30 or Over

Advanced Geometry 31, 31
AP Environmental 31

* These lists do not include SPED, ELL, Extended time or Music (Band, Orchestra, Chorus)

Concord Regional Technical Center

Enrollment Report 2016-2017



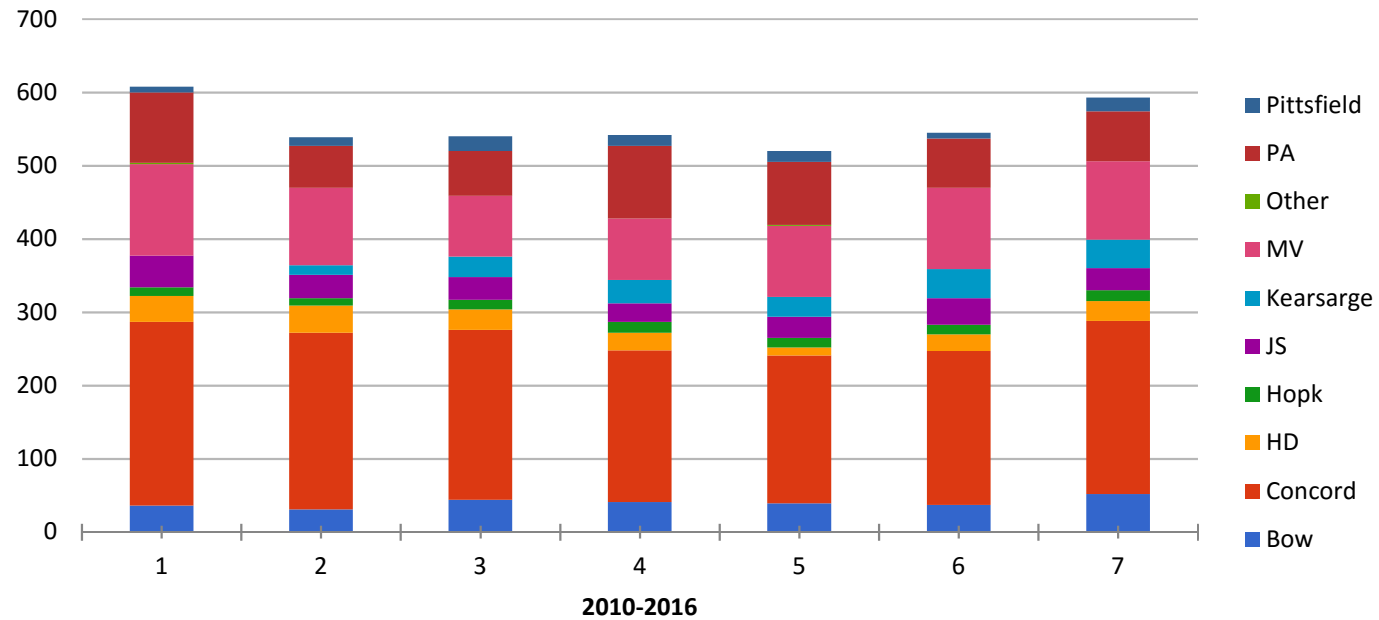
Thomas Sica, Principal

Steven Rothenberg, Director of Career and Technical Education

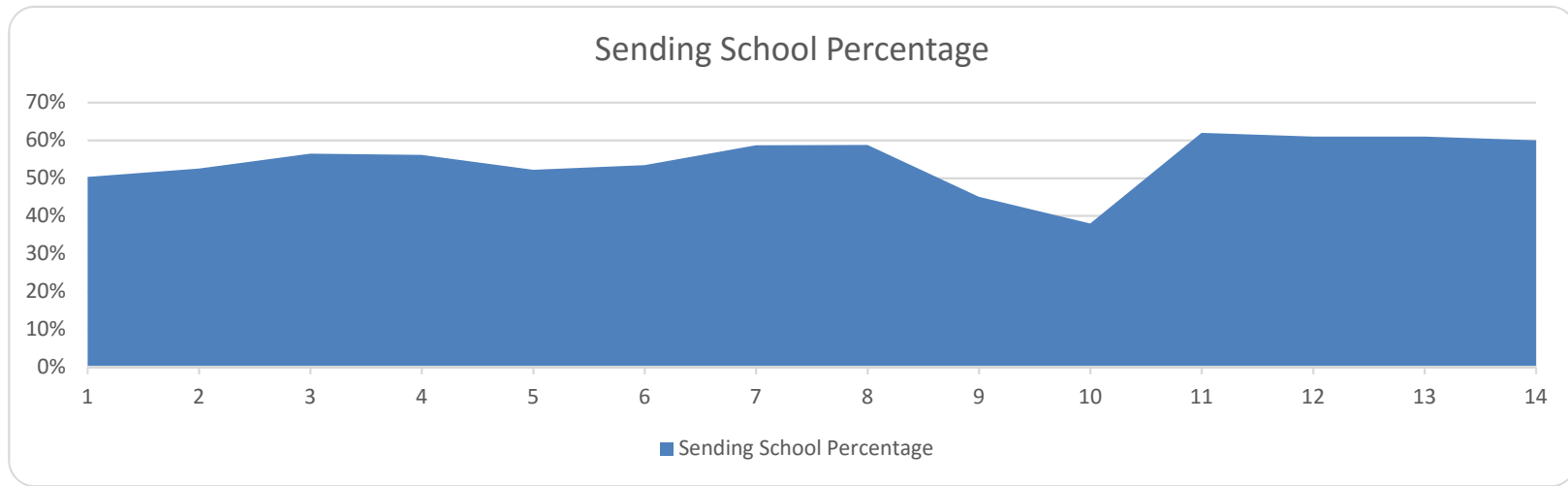
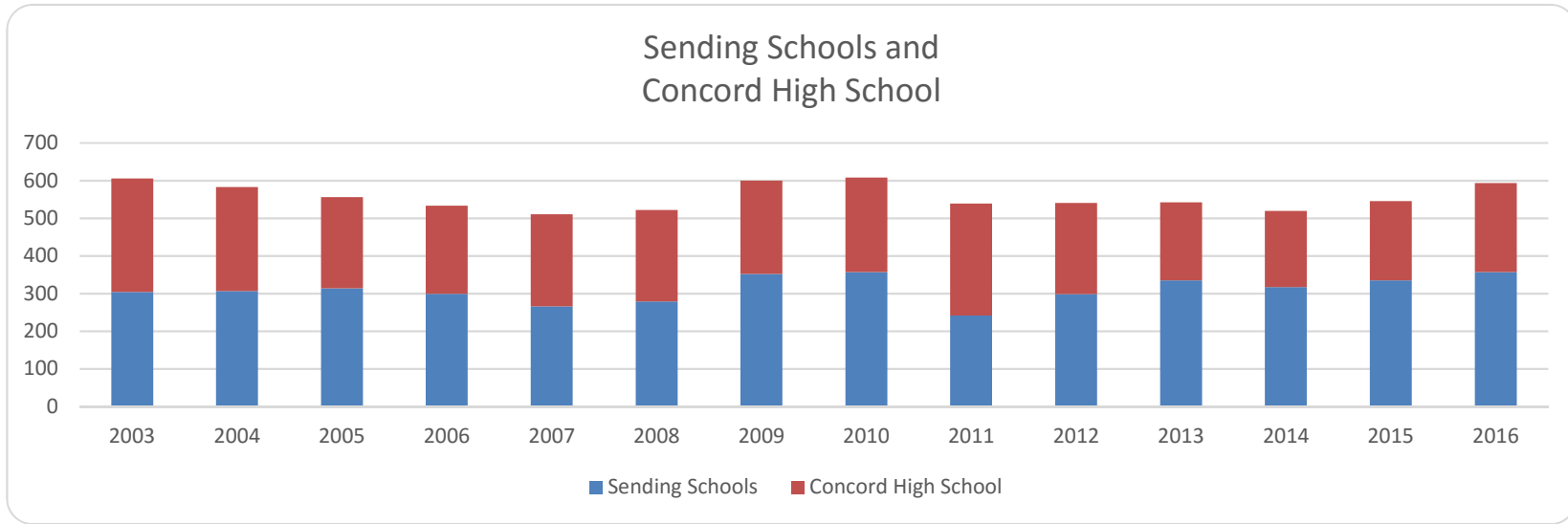
| Program Title | Bow | Hillsboro | Hopkinton | J. Stark | Kearsarge | M. Valley | Pembroke | Pittsfield | Concord | Total |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|---------------|----------------|
| Auto Technology 1 | 7 | 2 | 2 | 8 | 7 | 7 | 9 | 2 | 16 | 60 |
| Auto Technology 2 | 1 | 3 | 1 | 3 | 5 | 11 | 5 | 0 | 11 | 40 |
| Construction Trades 1 | 4 | 1 | 1 | 1 | 5 | 7 | 2 | 1 | 13 | 35 |
| Construction Trades 2 | 1 | 2 | 0 | 0 | 2 | 5 | 1 | 0 | 9 | 20 |
| Cosmetology 1 | 0 | 1 | 0 | 3 | 2 | 7 | 3 | 2 | 16 | 34 |
| Cosmetology 2 | 1 | 4 | 0 | 1 | 1 | 4 | 2 | 0 | 6 | 19 |
| Culinary Arts 1 | 2 | 3 | 0 | 1 | 0 | 6 | 5 | 1 | 11 | 29 |
| Culinary Arts 2 | 3 | 0 | 0 | 1 | 1 | 4 | 1 | 0 | 9 | 19 |
| Criminal Justice | 3 | 1 | 0 | 2 | 1 | 7 | 5 | 2 | 21 | 42 |
| Fire Science FF | 2 | 0 | 1 | 1 | 0 | 4 | 2 | 1 | 3 | 14 |
| Fire Science EMT | 1 | 0 | 1 | 1 | 0 | 2 | 1 | 1 | 1 | 8 |
| Graphic Arts 1 | 5 | 3 | 2 | 1 | 3 | 4 | 8 | 3 | 12 | 41 |
| Graphic Arts 2 | 3 | 0 | 2 | 0 | 0 | 3 | 5 | 1 | 6 | 20 |
| Health Science & Technology 1 | 9 | 5 | 2 | 2 | 5 | 11 | 6 | 1 | 33 | 74 |
| Health Science & Technology 2 | 2 | 2 | 0 | 1 | 0 | 10 | 2 | 1 | 13 | 31 |
| IT: Repair/Networking | 3 | 0 | 1 | 1 | 2 | 5 | 4 | 1 | 19 | 36 |
| Stagecraft | 2 | 0 | 0 | 1 | 4 | 1 | 0 | 0 | 8 | 16 |
| Teacher Preparation 1 | 1 | 0 | 2 | 2 | 0 | 7 | 5 | 1 | 17 | 15 |
| Teacher Preparation 2 | 2 | 0 | 0 | 0 | 1 | 2 | 2 | 1 | 12 | 20 |
| Percentage of Center | 8.77% | 4.95% | 2.75% | 5.50% | 7.16% | 19.63% | 12.48% | 3.49% | 43.30% | 100.00% |
| Total Enrollment 15/16 | 52 | 27 | 15 | 30 | 39 | 107 | 68 | 19 | 236 | 593 |

| School | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| Bow | 36 | 31 | 44 | 41 | 39 | 37 | 52 |
| Concord | 251 | 241 | 232 | 207 | 202 | 210 | 236 |
| HD | 35 | 37 | 28 | 24 | 11 | 23 | 27 |
| Hopk | 12 | 10 | 13 | 15 | 13 | 13 | 15 |
| JS | 43 | 32 | 31 | 25 | 29 | 36 | 30 |
| Kearsarge | | 13 | 28 | 32 | 27 | 40 | 39 |
| MV | 125 | 106 | 83 | 84 | 97 | 111 | 107 |
| Other | 2 | | | | 1 | | |
| PA | 96 | 57 | 61 | 99 | 86 | 67 | 68 |
| Pittsfield | 8 | 12 | 20 | 15 | 15 | 8 | 19 |
| TOTAL | 608 | 539 | 540 | 542 | 520 | 545 | 593 |

CRTC Sending Schools Enrollment



| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Sending Schools | 304 | 306 | 314 | 299 | 266 | 279 | 352 | 357 | 241 | 298 | 335 | 317 | 335 | 357 |
| Concord High School | 301 | 277 | 242 | 234 | 244 | 243 | 248 | 251 | 298 | 242 | 207 | 202 | 210 | 236 |
| Sending School Percentage | 50% | 52% | 56% | 56% | 52% | 53% | 59% | 59% | 45% | 38% | 62% | 61% | 61% | 60% |
| Total Enrollment | 605 | 583 | 556 | 533 | 510 | 522 | 600 | 608 | 539 | 540 | 542 | 519 | 545 | 593 |



Concord School District

Student Services Enrollment

December 2016



Our vision is that all Concord students develop a passion for learning, experience excellence in their lives and believe that they have the ability to shape the future of their lives and communities.



Robert Belmont, Director of Student Services

| | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | | 2016-2017 | | |
|-------------------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|------------|-------------|------------|
| | % of all | % of school | | % of all | % of school | | % of all | % of school | | % of all | % of school | |
| Special Education | Sped | enrollment | Sped | enrollment | Sped | enrollment | Sped | enrollment | Sped | enrollment | Sped | enrollment |
| Beaver Meadow | 48 | 18% | 13% | 50 | 20% | 14% | 45 | 16% | 13% | 43 | 16% | 12% |
| Broken Ground | 51 | 19% | 14% | 56 | 22% | 14% | 61 | 21% | 18% | 62 | 23% | 16% |
| Abbot-Downing | 57 | 22% | 13% | 54 | 21% | 13% | 70 | 24% | 20% | 64 | 24% | 17% |
| Mill Brook | 46 | 17% | 11% | 46 | 18% | 11% | 52 | 18% | 15% | 43 | 16% | 13% |
| Christa McAuliffe | 57 | 22% | 14% | 43 | 17% | 10% | 51 | 18% | 15% | 48 | 18% | 12% |
| Elementary 3R | 2% | 5 | 2% | | | | 7 | 2% | 2% | 10 | 4% | 3% |
| Elementary Total | 265 | 100% | 13% | 254 | -11 | 13% | 286 | 100% | 15% | 270 | 100% | 14% |
| Rundlett 6 | 41 | 28% | 14% | 51 | 32% | 15% | 50 | 33% | 5% | 49 | 33% | 5% |
| Rundlett 7 | 64 | 43% | 17% | 41 | 26% | 14% | 61 | 41% | 6% | 48 | 32% | 5% |
| Rundlett 8 | 44 | 30% | 14% | 65 | 41% | 17% | 39 | 41% | 4% | 53 | 35% | 5% |
| Rundlett Total | 149 | 100% | 15% | 157 | 8 | 16% | 150 | 100% | 16% | 150 | 100% | 15% |
| CHS 9 | 72 | 24% | 15% | 54 | 19% | 13% | 73 | 28% | 5% | 66 | 27% | 4% |
| CHS 10 | 70 | 24% | 16% | 73 | 26% | 16% | 66 | 25% | 4% | 68 | 28% | 4% |
| CHS 11 | 72 | 24% | 18% | 68 | 24% | 17% | 47 | 18% | 3% | 43 | 17% | 3% |
| CHS 12 | 81 | 27% | 19% | 90 | 32% | 22% | 74 | 28% | 5% | 69 | 28% | 4% |
| CHS Total | 295 | 100% | 17% | 285 | -10 | 17% | 260 | 100% | 17% | 246 | 100% | 15% |
| Preschool | 73 | | | 82 | 9 | | 87 | | | 84 | | |
| District Total | 782 | | | 778 | -4 | | 783 | | | 750 | | |
| District total (k-12) | 709 | | | 696 | -13 | 15% | 696 | | | 666 | | |
| 3 R Program | | | | | | | | | | | | |
| Elementary | 6 | | | 5 | | | 7 | | | 10 | | |
| Middle | 11 | | | 11 | | | 9 | | | 10 | | |
| Advance | 40 | | | 45 | | | 40 | | | 41 | | |
| Strong Foundation | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | | | | |
| Elementary | 40 | 2% | | 35 | | | 24 | 25% | | 39 | 21% | |
| Rundlett | 41 | 4% | | 31 | | | 22 | 27% | | 16 | 19% | |
| Total | 81 | | | 66 | | | 46 | 26% | | 55 | 20% | |

| Special Programs for | 2012 - | % of | % of | 2013 - | % of | % of | 2014 - | % of | % of | 2015 - | % of | % of school | 2016 - | % of | % of |
|---------------------------|------------|------|------------|------------|------|------------|------------|------|------------|------------|------|-------------|------------|------|------------|
| English Language Learners | 2013 | all | school | 2014 | all | school | 2015 | all | school | 2016 | all | enrollment | 2017 | ELL | school |
| | | ELL | enrollment | | ELL | enrollment | | ELL | enrollment | | ELL | enrollment | | ELL | enrollment |
| Beaver Meadow | 8 | 6% | 2% | 10 | 8% | 3% | 11 | 3% | 3% | 9 | 3% | 3% | 11 | 3% | 3% |
| Broken Ground | 55 | 42% | 16% | 43 | 33% | 12% | 54 | 17% | 14% | 46 | 12% | 12% | 52 | 15% | 13% |
| Abbot-Downing | 16 | 12% | 4% | 19 | 14% | 4% | 13 | 4% | 3% | 13 | 3% | 3% | 13 | 4% | 3% |
| Mill Brook | 42 | 29% | 10% | 43 | 32% | 11% | 45 | 14% | 12% | 62 | 17% | 17% | 65 | 19% | 19% |
| Christa McAuliffe | 23 | 16% | 5% | 19 | 14% | 5% | 19 | 6% | 5% | 14 | 3% | 3% | 19 | 6% | 5% |
| | | | | | | | | | | | | | | | |
| All Elementary Schools | 144 | 46% | 7% | 134 | 45% | 7% | 142 | 44% | 7% | 144 | 43% | 8% | 160 | 46% | 9% |
| Rundlett Middle School | 50 | 16% | 5% | 51 | 17% | 5% | 62 | 19% | 6% | 61 | 18% | 6% | 57 | 17% | 6% |
| Concord High School | 121 | 38% | 7% | 111 | 38% | 6% | 122 | 37% | 7% | 128 | 39% | 8% | 129 | 37% | 8% |
| Total | 315 | | 7% | 296 | | 6% | 326 | | 7% | 333 | | 8% | 346 | | 8% |

| Homeschool | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 |
|--------------|-------|------------|------------|------------|------------|
| Elementary | | 55 | 62 | 37 | 44 |
| Middle | 27 | 30 | 32 | 30 | 36 |
| High School | | 45 | 44 | 43 | 55 |
| Total | | 130 | 138 | 110 | 135 |